

Use of Current Bridge Tolls

■ Current Toll Structure

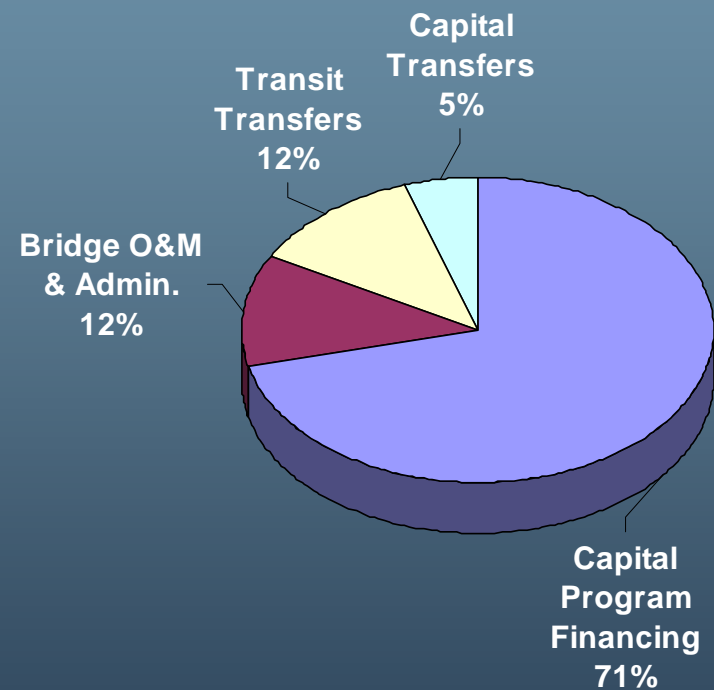
■ Regional Measure 1 (1989)	\$1
■ Seismic Surcharge (1998)	\$1
■ Regional Measure 2 (2004)	\$1
■ Seismic Surcharge (2007)	<u>\$1</u>
TOTAL AUTO TOLL	\$4

■ Current Annual Toll Revenues

■ Regional Measure 1 (1989)	\$125 M
■ Seismic Surcharge (1998)	\$115 M
■ Regional Measure 2 (2004)	\$115 M
■ Seismic Surcharge (2007)	<u>\$115 M</u>
TOTAL ANNUAL REVENUES	\$470 M

Use of Current Tolls: FY 2009-10 BATA Budget

FY 2009-10 BATA Budget	Cost (mil.)	% of Total
RM1, RM2 & Seismic Capital Program Financing: (Debt service, BAIFA transfer, financing costs)	\$438	71%
Bridge O&M & Administration: (Toll collection, maintenance, administration)	\$72	12%
Transit Transfers (AB664 Net Toll Revenues, RM 1 Rail Reserves, 2% Ferry Capital Reserves, RM 2 Transit Operating)	\$72	12%
Capital Transfers	\$32	5%
Total	\$614	100%



Regional Measure 1 Program

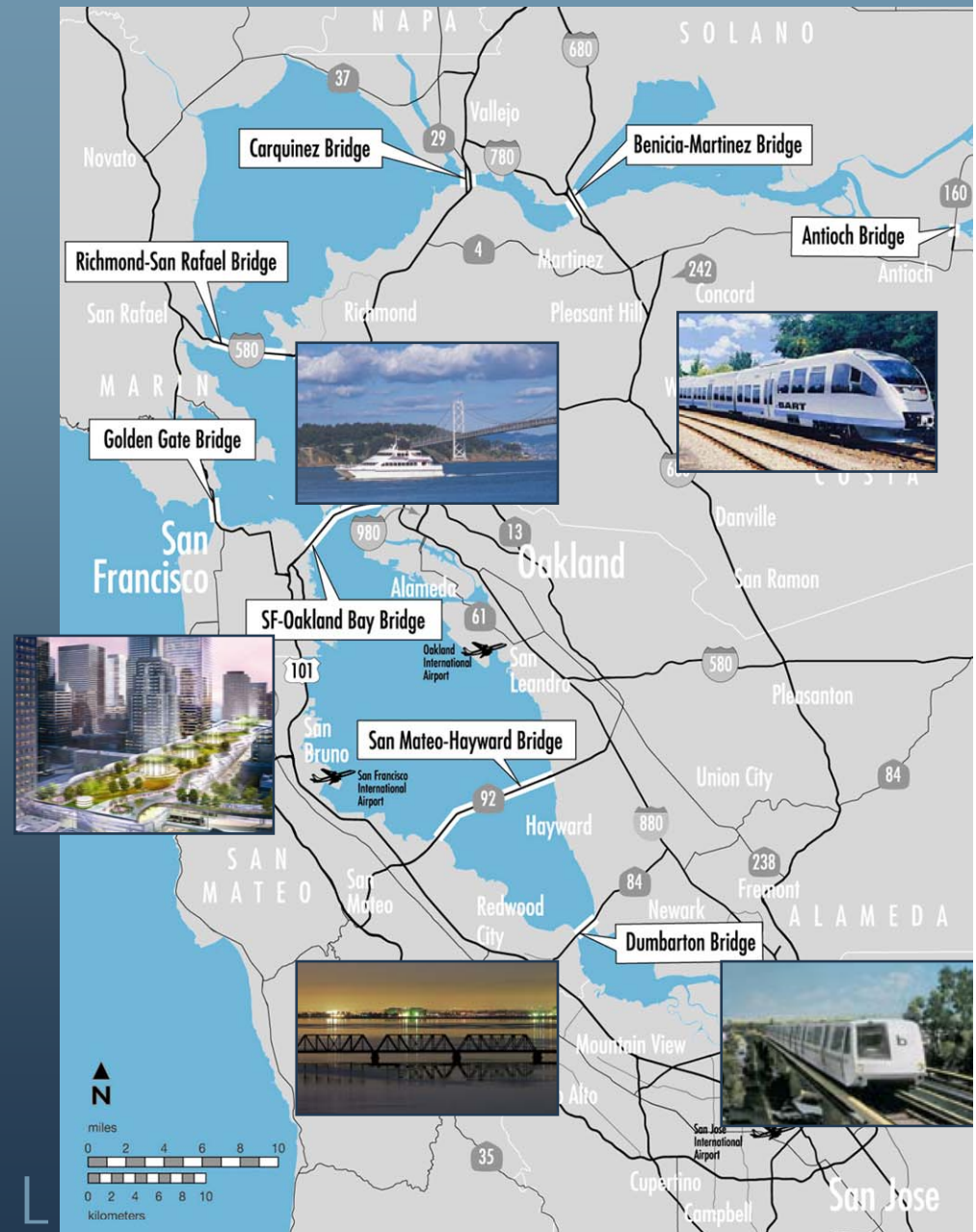
Projects	Funds (Mil.)
New Benicia Bridge	\$1,272
Carquinez Bridge Replacement	\$518
New I-880/92 Interchange	\$245
San Mateo-Hayward Bridge Widening	\$210
Richmond-San Rafael Bridge Trestle & Deck	\$107
SR 84 Bayfront Expressway Widening	\$34
Other Projects	\$20
Total	\$2,406



BAY AREA TOL

Regional Measure 2 Program

Projects	Funds (Mil.)
BART Warm Spring Extension	\$186
New Transbay Terminal	\$150
I-80/I-680 Interchange	\$100
East Contra Costa Rail Extension	\$96
Regional Ferry Services	\$84
Oakland Airport Extension	\$78
BART Tube Seismic Retrofit	\$71
Dumbarton Commuter Rail	\$44
Other Projects	\$706
Total	\$1,515



Seismic Retrofit Program

Projects	Funds (Mil.)
Bay Bridge East Span Replacement Project	\$6,252
Richmond-San Rafael Retrofit	\$817
Bay Bridge West Approach and West Span Retrofits	\$763
Benicia-Martinez Retrofit	\$178
San Mateo-Hayward Retrofit	\$164
Carquinez Bridge Retrofit	\$114
Other Retrofits/Contingencies	\$397
Total	\$8,685



BAY AREA TOL

Transit Transfers

AB 664 Net Toll Revenues:

- Match to federal funds for bus purchases for all Bay Area Transit operators

RM 1 Rail Reserves:

- East Contra Costa Rail Extension (E-BART)
- New Transbay Terminal in downtown San Francisco
- BART Warm Springs Extension

2% Ferry Capital:

- Ferry vessel and terminal projects

Regional Measure 2 Transit Operating Transfer:

- Regional express bus service operations
- Regional ferry service operations
- Owl bus service operations in BART corridors